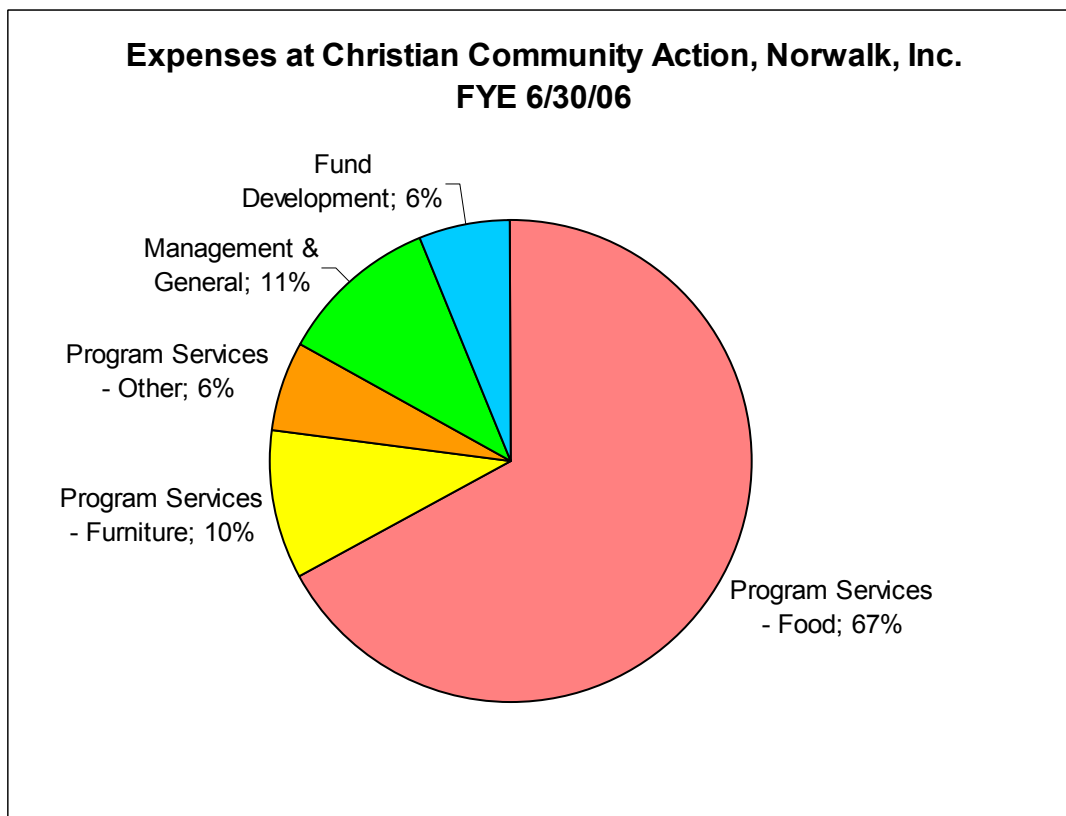


The Financial Picture at Christian Community Action, Norwalk, Inc.

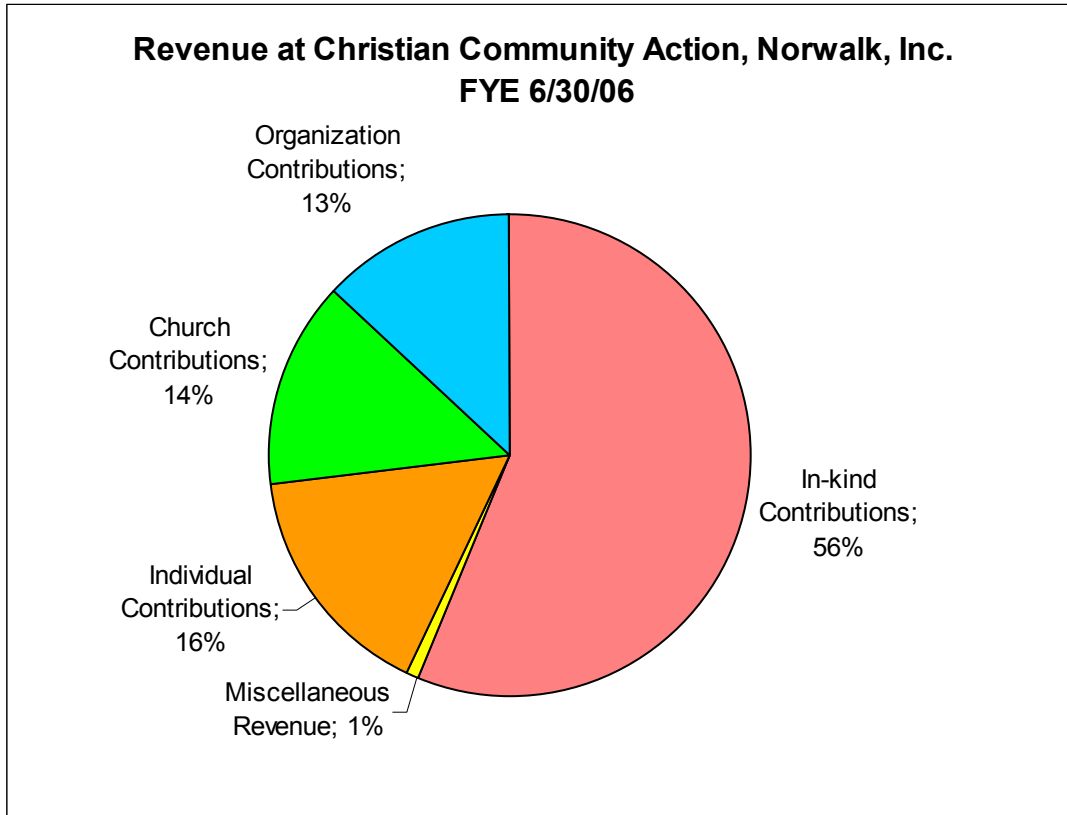
At the conclusion of the agency's fiscal year on June 30, 2006 (FYE 6/30/06), Christian Community Action, Norwalk, Inc. (CCA) was audited by the certified public accountant firm of Dylewsky, Goldberg & Brenner, LLC. The following data represents a brief synopsis of the financial picture of the organization as summarized in the independent auditors' report.

Expenses at CCA for the fiscal year ending on June 30, 2006 totaled \$328,228. These are shown in the multi-colored pie chart below on a percentage basis for five major areas of interest: program services – food, program services – furniture, program services – other, management & general, and fund development. “Program services – other” include the Gift of Giving program, the new mattress program and the emergency financial assistance program. The total percentage of expenses devoted to program services at CCA for FYE 6/30/06 was 83%. The remaining 17% was used for management, general purpose and fund development activities.



Revenue at CCA for the fiscal year ending on June 30, 2006 totaled \$341,263. This is shown in the multi-colored pie chart below on a percentage basis for five major areas of interest: in-kind contributions, individual contributions, church contributions,

organization contributions and miscellaneous revenue. In-kind contributions include the value of all food that is donated to the agency. All other contributions shown were by cash or check. Organization contributions in the form of grants include support received from foundations, corporate sponsors and service groups. Miscellaneous revenue includes interest income and client support repayments.



In addition to the revenue and expenses shown above and not included in the auditor's report are additional in-kind contributions estimated by the agency to be on the order of \$100,000. This amount represents the fair market value of furniture given to needy families helped by our furniture program combined with the value of Christmas gifts given to needy children helped by our Gift of Giving program. The value of these contributions is not included in the auditor's report because no significant purchases were made in the operation of these programs.

Anyone seeking additional financial information about Christian Community Action, Norwalk, Inc may submit a request to the agency for either the audited financial statement from which this data was derived or the most recent annual federal income tax return (Form 990) filed by CCA.

***The CCA Finance Committee
March 5, 2007***